

**Use of CDBG Funds by DULUTH, MN FROM 04/01/2007 TO 03/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$57,146.00	2.07%
<b>Subtotal for: ACQUISITION</b>			<b>\$57,146.00</b>	<b>2.07%</b>
20	AP	Planning	\$93,015.49	3.36%
21A	AP	General Program Administration	\$284,774.73	10.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$377,790.22</b>	<b>13.66%</b>
18C	ED	Micro-Enterprise Assistance	\$0.25	0.00%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$0.25</b>	<b>0.00%</b>
12	HR	Construction of Housing	\$115,267.00	4.17%
13	HR	Direct Homeownership Assistance	\$43,696.53	1.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$518,923.65	18.76%
14B	HR	Rehabilitation: Multi-Unit Residential	\$179,990.52	6.51%
14F	HR	Energy Efficiency Improvements	\$216,664.06	7.83%
14H	HR	Rehabilitation Administration	\$458,910.16	16.59%
<b>Subtotal for: HOUSING</b>			<b>\$1,533,451.92</b>	<b>55.43%</b>
03E	PI	Neighborhood Facilities	\$122,025.20	4.41%
03F	PI	Parks, Recreational Facilities	\$5,906.77	0.21%
03G	PI	Parking Facilities	\$5,591.98	0.20%
03K	PI	Street Improvements	\$133,100.28	4.81%
03L	PI	Sidewalks	\$99,614.69	3.60%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$366,238.92</b>	<b>13.24%</b>
05	PS	Public Services (General)	\$102,500.00	3.70%
05D	PS	Youth Services	\$94,260.00	3.41%
05G	PS	Battered and Abused Spouses	\$25,000.00	0.90%
05H	PS	Employment Training	\$20,000.00	0.72%
05K	PS	Tenant/Landlord Counseling	\$33,200.00	1.20%
05M	PS	Health Services	\$65,000.00	2.35%
05N	PS	Abused and Neglected Children	\$20,000.00	0.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$72,000.00	2.60%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$431,960.00</b>	<b>15.61%</b>
<b>Total Disbursements</b>			<b>\$2,766,587.31</b>	<b>100%</b>