

Use of CDBG Funds by DUPAGE COUNTY, IL FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$278,226.73	5.44%
Subtotal for: ACQUISITION			\$278,226.73	5.44%
21A	AP	General Program Administration	\$841,128.88	16.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$841,128.88	16.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$112,027.50	2.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$780,424.71	15.25%
14H	HR	Rehabilitation Administration	\$50,904.09	0.99%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$21,095.00	0.41%
Subtotal for: HOUSING			\$964,451.30	18.84%
03	PI	Public Facilities and Improvements (General)	\$300,980.30	5.88%
03C	PI	Homeless Facilities (not operating costs)	\$2,078,582.51	40.61%
03D	PI	Youth Centers/Facilities	\$9,089.00	0.18%
03F	PI	Parks, Recreational Facilities	\$84,000.00	1.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,472,651.81	48.31%
05	PS	Public Services (General)	\$395,136.00	7.72%
05A	PS	Senior Services	\$33,100.50	0.65%
05D	PS	Youth Services	\$75,486.60	1.47%
05F	PS	Substance Abuse Services	\$33,112.00	0.65%
05I	PS	Crime Awareness/Prevention	\$25,407.21	0.50%
Subtotal for: PUBLIC SERVICES			\$562,242.31	10.98%
Total Disbursements			\$5,118,701.03	100%