

Use of CDBG Funds by EAST CHICAGO, IN FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$57,981.77	3.79%
02	AC	Disposition	\$760.00	0.05%
08	AC	Relocation	\$20,440.80	1.34%
Subtotal for: ACQUISITION			\$79,182.57	5.18%
20	AP	Planning	\$26,520.87	1.73%
21A	AP	General Program Administration	\$318,887.80	20.85%
21D	AP	Fair Housing Activities	\$3,814.49	0.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$349,223.16	22.83%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$278,538.58	18.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$278,538.58	18.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$80,849.25	5.29%
14H	HR	Rehabilitation Administration	\$104,205.41	6.81%
Subtotal for: HOUSING			\$185,054.66	12.10%
03P	PI	Health Facilities	\$307,875.38	20.13%
16B	PI	Non-Residential Historic Preservation	\$168,226.49	11.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$476,101.87	31.13%
05C	PS	Legal Services	\$20,372.50	1.33%
05D	PS	Youth Services	\$117,814.00	7.70%
05G	PS	Battered and Abused Spouses	\$21,560.00	1.41%
05H	PS	Employment Training	\$1,500.00	0.10%
Subtotal for: PUBLIC SERVICES			\$161,246.50	10.54%
Total Disbursements			\$1,529,347.34	100%