

Use of CDBG Funds by EAST HARTFORD, CT FROM 09/01/2007 TO 08/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$132,933.00	16.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$132,933.00	16.66%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$95,790.13	12.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$95,790.13	12.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$286,663.46	35.93%
14B	HR	Rehabilitation: Multi-Unit Residential	\$44,240.54	5.55%
Subtotal for: HOUSING			\$330,904.00	41.48%
03	PI	Public Facilities and Improvements (General)	\$58,008.44	7.27%
03F	PI	Parks, Recreational Facilities	\$68,984.92	8.65%
03L	PI	Sidewalks	\$11,477.87	1.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$138,471.23	17.36%
05	PS	Public Services (General)	\$53,145.00	6.66%
05A	PS	Senior Services	\$27,171.40	3.41%
05D	PS	Youth Services	\$6,000.00	0.75%
05G	PS	Battered and Abused Spouses	\$1,700.00	0.21%
05J	PS	Fair Housing Activities	\$7,729.73	0.97%
05O	PS	Mental Health Services	\$1,900.00	0.24%
05Q	PS	Subsistence Payments	\$2,000.00	0.25%
Subtotal for: PUBLIC SERVICES			\$99,646.13	12.49%
Total Disbursements			\$797,744.49	100%