

**Use of CDBG Funds by EAST LANSING, MI FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$125,250.00	16.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$125,250.00</b>	<b>16.55%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$607.63	0.08%
18C	ED	Micro-Enterprise Assistance	\$12,500.00	1.65%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$13,107.63</b>	<b>1.73%</b>
13	HR	Direct Homeownership Assistance	\$56,835.67	7.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$75,421.95	9.97%
<b>Subtotal for: HOUSING</b>			<b>\$132,257.62</b>	<b>17.48%</b>
03	PI	Public Facilities and Improvements (General)	\$245,000.00	32.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$245,000.00</b>	<b>32.38%</b>
05	PS	Public Services (General)	\$88,249.09	11.66%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$88,249.09</b>	<b>11.66%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$152,733.75	20.19%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$152,733.75</b>	<b>20.19%</b>
<b>Total Disbursements</b>			<b>\$756,598.09</b>	<b>100%</b>