

**Use of CDBG Funds by EAST ST. LOUIS, IL FROM 01/01/2007 TO 12/31/2007**

**AS OF 04/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$214,113.27	11.74%
<b>Subtotal for: ACQUISITION</b>			<b>\$214,113.27</b>	<b>11.74%</b>
21A	AP	General Program Administration	\$337,454.52	18.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$337,454.52</b>	<b>18.50%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$656,634.76	36.00%
15	HR	Code Enforcement	\$156,976.81	8.61%
<b>Subtotal for: HOUSING</b>			<b>\$813,611.57</b>	<b>44.60%</b>
03C	PI	Homeless Facilities (not operating costs)	\$14,548.00	0.80%
03K	PI	Street Improvements	\$167,503.38	9.18%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$182,051.38</b>	<b>9.98%</b>
05	PS	Public Services (General)	\$60,454.53	3.31%
05D	PS	Youth Services	\$216,437.53	11.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$276,892.06</b>	<b>15.18%</b>
<b>Total Disbursements</b>			<b>\$1,824,122.80</b>	<b>100%</b>