

Use of CDBG Funds by EDEN PRAIRIE, MN FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$30,321.33	7.23%
21D	AP	Fair Housing Activities	\$5,341.00	1.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$35,662.33	8.51%
13	HR	Direct Homeownership Assistance	\$102,856.00	24.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$205,748.63	49.08%
Subtotal for: HOUSING			\$308,604.63	73.62%
05	PS	Public Services (General)	\$4,889.98	1.17%
05A	PS	Senior Services	\$8,000.00	1.91%
05E	PS	Transportation Services	\$23,084.59	5.51%
05K	PS	Tenant/Landlord Counseling	\$7,500.00	1.79%
05L	PS	Child Care Services	\$18,466.05	4.40%
05Q	PS	Subsistence Payments	\$13,000.00	3.10%
Subtotal for: PUBLIC SERVICES			\$74,940.62	17.88%
Total Disbursements			\$419,207.58	100%