

**Use of CDBG Funds by EL CENTRO, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$34,716.61	4.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$34,716.61</b>	<b>4.24%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$129,761.00	15.85%
<b>Subtotal for: HOUSING</b>			<b>\$129,761.00</b>	<b>15.85%</b>
03F	PI	Parks, Recreational Facilities	\$102,216.34	12.48%
03L	PI	Sidewalks	\$457,469.00	55.87%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$559,685.34</b>	<b>68.35%</b>
05	PS	Public Services (General)	\$39,090.45	4.77%
05A	PS	Senior Services	\$11,624.35	1.42%
05G	PS	Battered and Abused Spouses	\$17,620.34	2.15%
05J	PS	Fair Housing Activities	\$26,369.22	3.22%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$94,704.36</b>	<b>11.57%</b>
<b>Total Disbursements</b>			<b>\$818,867.31</b>	<b>100%</b>