

Use of CDBG Funds by ELK GROVE, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$83,974.50	13.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$83,974.50	13.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$123,446.00	19.99%
14H	HR	Rehabilitation Administration	\$500.00	0.08%
Subtotal for: HOUSING			\$123,946.00	20.07%
03	PI	Public Facilities and Improvements (General)	\$143,077.25	23.17%
03B	PI	Centers for the Disabled/Handicapped	\$50,000.00	8.10%
03L	PI	Sidewalks	\$150,000.00	24.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$343,077.25	55.55%
05	PS	Public Services (General)	\$26,840.00	4.35%
05A	PS	Senior Services	\$29,773.00	4.82%
05J	PS	Fair Housing Activities	\$10,000.00	1.62%
Subtotal for: PUBLIC SERVICES			\$66,613.00	10.79%
Total Disbursements			\$617,610.75	100%