

Use of CDBG Funds by ELKHART, IN FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$15,043.32	1.96%
04	AC	Clearance and Demolition	\$14,612.00	1.91%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$120,000.00	15.66%
Subtotal for: ACQUISITION			\$149,655.32	19.53%
21A	AP	General Program Administration	\$149,543.37	19.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$149,543.37	19.52%
13	HR	Direct Homeownership Assistance	\$9,542.38	1.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$183,461.68	23.94%
14H	HR	Rehabilitation Administration	\$58,509.45	7.64%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$42,679.85	5.57%
15	HR	Code Enforcement	\$68,200.20	8.90%
Subtotal for: HOUSING			\$362,393.56	47.29%
03	PI	Public Facilities and Improvements (General)	\$40,572.16	5.29%
06	PI	Interim Assistance	\$1,893.12	0.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$42,465.28	5.54%
05	PS	Public Services (General)	\$42,241.00	5.51%
05H	PS	Employment Training	\$10,000.00	1.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	1.30%
Subtotal for: PUBLIC SERVICES			\$62,241.00	8.12%
Total Disbursements			\$766,298.53	100%