

Use of CDBG Funds by ENCINITAS, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$133,441.16	17.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$133,441.16	17.90%
03B	PI	Centers for the Disabled/Handicapped	\$10,000.00	1.34%
03C	PI	Homeless Facilities (not operating costs)	\$12,599.86	1.69%
03I	PI	Flood and Drainage Facilities	\$499,027.00	66.92%
03M	PI	Child Care Centers/Facilities for Children	\$19,500.00	2.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$541,126.86	72.57%
05	PS	Public Services (General)	\$9,931.07	1.33%
05A	PS	Senior Services	\$8,900.00	1.19%
05D	PS	Youth Services	\$11,573.80	1.55%
05F	PS	Substance Abuse Services	\$4,968.00	0.67%
05G	PS	Battered and Abused Spouses	\$6,620.00	0.89%
05H	PS	Employment Training	\$18,000.00	2.41%
05J	PS	Fair Housing Activities	\$5,792.23	0.78%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,300.00	0.71%
Subtotal for: PUBLIC SERVICES			\$71,085.10	9.53%
Total Disbursements			\$745,653.12	100%