

Use of CDBG Funds by ESCONDIDO, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$324,312.81	21.65%
21D	AP	Fair Housing Activities	\$10,000.00	0.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$334,312.81	22.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$15,242.33	1.02%
Subtotal for: HOUSING			\$15,242.33	1.02%
03	PI	Public Facilities and Improvements (General)	\$82,159.83	5.48%
03F	PI	Parks, Recreational Facilities	\$57,321.05	3.83%
03K	PI	Street Improvements	\$721,450.57	48.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$860,931.45	57.48%
05	PS	Public Services (General)	\$14,500.00	0.97%
05A	PS	Senior Services	\$83,553.36	5.58%
05D	PS	Youth Services	\$21,464.50	1.43%
05L	PS	Child Care Services	\$92,602.50	6.18%
05M	PS	Health Services	\$14,500.00	0.97%
05O	PS	Mental Health Services	\$28,500.00	1.90%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$32,299.00	2.16%
Subtotal for: PUBLIC SERVICES			\$287,419.36	19.19%
Total Disbursements			\$1,497,905.95	100%