

**Use of CDBG Funds by EVANSVILLE, IN FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$15,771.48	0.54%
02	AC	Disposition	\$13,449.00	0.46%
04	AC	Clearance and Demolition	\$227,226.37	7.73%
<b>Subtotal for: ACQUISITION</b>			<b>\$256,446.85</b>	<b>8.73%</b>
21A	AP	General Program Administration	\$174,996.52	5.96%
21D	AP	Fair Housing Activities	\$22.17	0.00%
21H	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$208,931.17	7.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$383,949.86</b>	<b>13.07%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$42,526.86	1.45%
18B	ED	ED Direct: Technical Assistance	\$5,939.72	0.20%
18C	ED	Micro-Enterprise Assistance	\$3,928.26	0.13%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$52,394.84</b>	<b>1.78%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$436,013.73	14.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,433.00	0.25%
15	HR	Code Enforcement	\$1,080,042.78	36.76%
<b>Subtotal for: HOUSING</b>			<b>\$1,523,489.51</b>	<b>51.86%</b>
03	PI	Public Facilities and Improvements (General)	\$21,379.74	0.73%
06	PI	Interim Assistance	\$167,861.51	5.71%
16B	PI	Non-Residential Historic Preservation	\$50,612.88	1.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$239,854.13</b>	<b>8.16%</b>
05	PS	Public Services (General)	\$82,718.86	2.82%
05A	PS	Senior Services	\$31,427.16	1.07%
05B	PS	Services for The Disabled	\$8,935.48	0.30%
05D	PS	Youth Services	\$119,438.72	4.07%
05G	PS	Battered and Abused Spouses	\$7,714.00	0.26%
05L	PS	Child Care Services	\$176,794.77	6.02%
05M	PS	Health Services	\$24,250.01	0.83%
05N	PS	Abused and Neglected Children	\$1,083.36	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$29,270.39	1.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$481,632.75</b>	<b>16.39%</b>
<b>Total Disbursements</b>			<b>\$2,937,767.94</b>	<b>100%</b>