

Use of CDBG Funds by FAIRFIELD, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$182,752.97	6.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$182,752.97	6.26%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$739,282.51	25.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$739,282.51	25.32%
13	HR	Direct Homeownership Assistance	\$79,975.00	2.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,547,590.81	52.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,000.00	0.14%
Subtotal for: HOUSING			\$1,631,565.81	55.87%
03	PI	Public Facilities and Improvements (General)	\$129,743.03	4.44%
03A	PI	Senior Centers	\$22,377.89	0.77%
03C	PI	Homeless Facilities (not operating costs)	\$28,093.43	0.96%
03E	PI	Neighborhood Facilities	\$32,754.03	1.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$212,968.38	7.29%
05A	PS	Senior Services	\$12,000.00	0.41%
05D	PS	Youth Services	\$50,851.80	1.74%
05I	PS	Crime Awareness/Prevention	\$35,682.13	1.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$55,170.00	1.89%
Subtotal for: PUBLIC SERVICES			\$153,703.93	5.26%
Total Disbursements			\$2,920,273.60	100%