

Use of CDBG Funds by FALL RIVER, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$35,000.00	1.14%
Subtotal for: ACQUISITION			\$35,000.00	1.14%
21A	AP	General Program Administration	\$471,435.00	15.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$471,435.00	15.36%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$216,592.00	7.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$216,592.00	7.06%
03K	PI	Street Improvements	\$800,000.00	26.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$800,000.00	26.06%
05	PS	Public Services (General)	\$463,469.21	15.10%
05A	PS	Senior Services	\$282,216.00	9.19%
05D	PS	Youth Services	\$247,642.00	8.07%
05L	PS	Child Care Services	\$46,095.00	1.50%
05M	PS	Health Services	\$96,645.00	3.15%
Subtotal for: PUBLIC SERVICES			\$1,136,067.21	37.01%
19F	VV	Planned Repayments of Section 108 Loans	\$410,232.92	13.37%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$410,232.92	13.37%
Total Disbursements			\$3,069,327.13	100%