

Use of CDBG Funds by FITCHBURG, MA FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$221,864.81 | 13.82% |
| Subtotal for: ACQUISITION | | | \$221,864.81 | 13.82% |
| 21A | AP | General Program Administration | \$246,505.96 | 15.35% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$246,505.96 | 15.35% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$78,066.30 | 4.86% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$32,000.00 | 1.99% |
| 18C | ED | Micro-Enterprise Assistance | \$42,982.64 | 2.68% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$153,048.94 | 9.53% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$68,707.35 | 4.28% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$80,187.00 | 4.99% |
| 14H | HR | Rehabilitation Administration | \$103,674.65 | 6.46% |
| 15 | HR | Code Enforcement | \$52,728.00 | 3.28% |
| Subtotal for: HOUSING | | | \$305,297.00 | 19.01% |
| 03 | PI | Public Facilities and Improvements (General) | \$42,887.56 | 2.67% |
| 03F | PI | Parks, Recreational Facilities | \$309,546.19 | 19.28% |
| 03L | PI | Sidewalks | \$116,399.84 | 7.25% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$468,833.59 | 29.20% |
| 05 | PS | Public Services (General) | \$207,628.09 | 12.93% |
| 05J | PS | Fair Housing Activities | \$2,500.00 | 0.16% |
| Subtotal for: PUBLIC SERVICES | | | \$210,128.09 | 13.09% |
| Total Disbursements | | | \$1,605,678.39 | 100% |