

Use of CDBG Funds by FLAGSTAFF, AZ FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$141,955.35	14.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$141,955.35	14.50%
13	HR	Direct Homeownership Assistance	\$248,284.35	25.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$160,386.32	16.39%
15	HR	Code Enforcement	\$54,882.46	5.61%
Subtotal for: HOUSING			\$463,553.13	47.36%
03C	PI	Homeless Facilities (not operating costs)	\$100,969.06	10.32%
03K	PI	Street Improvements	\$116,230.06	11.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$217,199.12	22.19%
05A	PS	Senior Services	\$24,000.00	2.45%
05Q	PS	Subsistence Payments	\$103,047.18	10.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$29,049.37	2.97%
Subtotal for: PUBLIC SERVICES			\$156,096.55	15.95%
Total Disbursements			\$978,804.15	100%