

Use of CDBG Funds by FLINT, MI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$1,166,905.18	25.24%
Subtotal for: ACQUISITION			\$1,166,905.18	25.24%
21A	AP	General Program Administration	\$894,782.14	19.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$894,782.14	19.35%
18C	ED	Micro-Enterprise Assistance	\$43,272.37	0.94%
Subtotal for: ECONOMIC DEVELOPMENT			\$43,272.37	0.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$953,033.54	20.61%
15	HR	Code Enforcement	\$28,692.80	0.62%
Subtotal for: HOUSING			\$981,726.34	21.23%
03	PI	Public Facilities and Improvements (General)	\$192,115.53	4.16%
03K	PI	Street Improvements	\$282,921.20	6.12%
03L	PI	Sidewalks	\$133,238.23	2.88%
06	PI	Interim Assistance	\$39,063.51	0.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$647,338.47	14.00%
05	PS	Public Services (General)	\$578,837.88	12.52%
05D	PS	Youth Services	\$59,535.90	1.29%
05G	PS	Battered and Abused Spouses	\$31,853.39	0.69%
Subtotal for: PUBLIC SERVICES			\$670,227.17	14.50%
19G	VV	Unplanned Repayments of Section 108 Loans	\$219,258.27	4.74%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$219,258.27	4.74%
Total Disbursements			\$4,623,509.94	100%