

**Use of CDBG Funds by FLORENCE, AL FROM 05/01/2007 TO 04/30/2008**

**AS OF 08/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$10,179.66	1.92%
<b>Subtotal for: ACQUISITION</b>			<b>\$10,179.66</b>	<b>1.92%</b>
21A	AP	General Program Administration	\$102,889.07	19.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$102,889.07</b>	<b>19.43%</b>
12	HR	Construction of Housing	\$5,302.92	1.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$38,286.33	7.23%
<b>Subtotal for: HOUSING</b>			<b>\$43,589.25</b>	<b>8.23%</b>
03I	PI	Flood and Drainage Facilities	\$191,416.87	36.14%
03J	PI	Water/Sewer Improvements	\$140,000.00	26.44%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$331,416.87</b>	<b>62.58%</b>
05	PS	Public Services (General)	\$16,000.00	3.02%
05E	PS	Transportation Services	\$8,091.15	1.53%
05H	PS	Employment Training	\$17,430.21	3.29%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$41,521.36</b>	<b>7.84%</b>
<b>Total Disbursements</b>			<b>\$529,596.21</b>	<b>100%</b>