

Use of CDBG Funds by FORT COLLINS, CO FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$157,281.12	19.66%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$157,281.12</b>	<b>19.66%</b>
13	HR	Direct Homeownership Assistance	\$68,501.12	8.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$330,905.64	41.36%
<b>Subtotal for: HOUSING</b>			<b>\$399,406.76</b>	<b>49.93%</b>
03	PI	Public Facilities and Improvements (General)	\$85,288.96	10.66%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$85,288.96</b>	<b>10.66%</b>
05H	PS	Employment Training	\$42,000.00	5.25%
05L	PS	Child Care Services	\$75,506.00	9.44%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,517.00	5.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$158,023.00</b>	<b>19.75%</b>
<b>Total Disbursements</b>			<b>\$799,999.84</b>	<b>100%</b>