

**Use of CDBG Funds by FORT MYERS, FL FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$115,635.03	19.09%
02	AC	Disposition	\$15,430.95	2.55%
08	AC	Relocation	\$2,825.00	0.47%
<b>Subtotal for: ACQUISITION</b>			<b>\$133,890.98</b>	<b>22.10%</b>
21A	AP	General Program Administration	\$117,574.14	19.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$117,574.14</b>	<b>19.41%</b>
17D	ED	Other Commercial/Industrial Improvements	\$76,194.50	12.58%
18C	ED	Micro-Enterprise Assistance	\$175,000.00	28.89%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$251,194.50</b>	<b>41.47%</b>
13	HR	Direct Homeownership Assistance	\$90,000.00	14.86%
<b>Subtotal for: HOUSING</b>			<b>\$90,000.00</b>	<b>14.86%</b>
05H	PS	Employment Training	\$13,050.00	2.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$13,050.00</b>	<b>2.15%</b>
<b>Total Disbursements</b>			<b>\$605,709.62</b>	<b>100%</b>