

Use of CDBG Funds by FORT WAYNE, IN FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$785,930.19	25.13%
02	AC	Disposition	\$120,000.00	3.84%
04	AC	Clearance and Demolition	\$677,819.12	21.67%
Subtotal for: ACQUISITION			\$1,583,749.31	50.63%
21A	AP	General Program Administration	\$414,344.64	13.25%
21E	AP	Submissions or Applications for Federal Programs	\$10,000.00	0.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$424,344.64	13.57%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$6,562.00	0.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,562.00	0.21%
13	HR	Direct Homeownership Assistance	\$6,218.20	0.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$130,125.35	4.16%
14H	HR	Rehabilitation Administration	\$162,484.72	5.19%
15	HR	Code Enforcement	\$106,311.32	3.40%
Subtotal for: HOUSING			\$405,139.59	12.95%
03	PI	Public Facilities and Improvements (General)	\$376,261.65	12.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$376,261.65	12.03%
05	PS	Public Services (General)	\$144,561.01	4.62%
05A	PS	Senior Services	\$8,375.00	0.27%
05D	PS	Youth Services	\$29,638.44	0.95%
05H	PS	Employment Training	\$33,544.10	1.07%
05L	PS	Child Care Services	\$15,000.00	0.48%
05M	PS	Health Services	\$5,000.00	0.16%
05O	PS	Mental Health Services	\$8,000.00	0.26%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$9,997.54	0.32%
Subtotal for: PUBLIC SERVICES			\$254,116.09	8.12%
19F	VV	Planned Repayments of Section 108 Loans	\$77,698.00	2.48%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$77,698.00	2.48%
Total Disbursements			\$3,127,871.28	100%