

Use of CDBG Funds by FRAMINGHAM, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$131,004.21	17.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$131,004.21	17.75%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$16,418.43	2.22%
17D	ED	Other Commercial/Industrial Improvements	\$1,775.74	0.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,194.17	2.46%
13	HR	Direct Homeownership Assistance	\$3,800.00	0.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$71,930.01	9.74%
14B	HR	Rehabilitation: Multi-Unit Residential	\$24,000.00	3.25%
14H	HR	Rehabilitation Administration	\$212,308.90	28.76%
15	HR	Code Enforcement	\$45,094.35	6.11%
Subtotal for: HOUSING			\$357,133.26	48.38%
03	PI	Public Facilities and Improvements (General)	\$17,264.33	2.34%
03E	PI	Neighborhood Facilities	\$37,333.00	5.06%
03F	PI	Parks, Recreational Facilities	\$20,379.00	2.76%
03K	PI	Street Improvements	\$37,099.40	5.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$112,075.73	15.18%
05	PS	Public Services (General)	\$88,599.41	12.00%
05B	PS	Services for The Disabled	\$28,078.00	3.80%
05H	PS	Employment Training	\$3,104.32	0.42%
Subtotal for: PUBLIC SERVICES			\$119,781.73	16.23%
Total Disbursements			\$738,189.10	100%