

Use of CDBG Funds by FREMONT, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$272,037.00	14.54%
21D	AP	Fair Housing Activities	\$75,000.00	4.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$347,037.00	18.55%
18C	ED	Micro-Enterprise Assistance	\$19,989.00	1.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$19,989.00	1.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$298,395.76	15.95%
Subtotal for: HOUSING			\$298,395.76	15.95%
03	PI	Public Facilities and Improvements (General)	\$664,233.23	35.51%
03A	PI	Senior Centers	\$929.79	0.05%
03C	PI	Homeless Facilities (not operating costs)	\$54,973.25	2.94%
03M	PI	Child Care Centers/Facilities for Children	\$163,258.26	8.73%
03P	PI	Health Facilities	\$12,812.16	0.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$896,206.69	47.92%
05	PS	Public Services (General)	\$75,052.00	4.01%
05A	PS	Senior Services	\$145,989.00	7.81%
05G	PS	Battered and Abused Spouses	\$40,228.00	2.15%
05K	PS	Tenant/Landlord Counseling	\$20,000.00	1.07%
05L	PS	Child Care Services	\$27,505.00	1.47%
Subtotal for: PUBLIC SERVICES			\$308,774.00	16.51%
Total Disbursements			\$1,870,402.45	100%