

Use of CDBG Funds by FRESNO, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
19A	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$1,006,153.44	10.01%
20	AP	Planning	\$71,470.00	0.71%
21A	AP	General Program Administration	\$1,048,122.41	10.42%
21D	AP	Fair Housing Activities	\$50,000.00	0.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,175,745.85	21.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$313,033.26	3.11%
15	HR	Code Enforcement	\$3,796,479.57	37.76%
Subtotal for: HOUSING			\$4,109,512.83	40.87%
03	PI	Public Facilities and Improvements (General)	\$250,000.00	2.49%
03F	PI	Parks, Recreational Facilities	\$589,001.15	5.86%
03K	PI	Street Improvements	\$1,379,265.66	13.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,218,266.81	22.06%
05	PS	Public Services (General)	\$445,754.49	4.43%
05A	PS	Senior Services	\$71,313.87	0.71%
05B	PS	Services for The Disabled	\$20,347.96	0.20%
05I	PS	Crime Awareness/Prevention	\$745,555.25	7.41%
Subtotal for: PUBLIC SERVICES			\$1,282,971.57	12.76%
19F	VV	Planned Repayments of Section 108 Loans	\$268,581.40	2.67%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$268,581.40	2.67%
Total Disbursements			\$10,055,078.46	100%