

Use of CDBG Funds by FRESNO COUNTY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$8,448.00	0.17%
21A	AP	General Program Administration	\$708,339.40	13.89%
21C	AP	Public Information	\$4,275.48	0.08%
21D	AP	Fair Housing Activities	\$4,091.16	0.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$725,154.04	14.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$564,746.69	11.07%
14H	HR	Rehabilitation Administration	\$634,975.36	12.45%
Subtotal for: HOUSING			\$1,199,722.05	23.52%
03	PI	Public Facilities and Improvements (General)	\$495,867.33	9.72%
03A	PI	Senior Centers	\$6,696.25	0.13%
03I	PI	Flood and Drainage Facilities	\$322,319.85	6.32%
03J	PI	Water/Sewer Improvements	\$961,523.02	18.85%
03K	PI	Street Improvements	\$676,010.40	13.25%
03L	PI	Sidewalks	\$29,127.89	0.57%
03O	PI	Fire Stations/Equipment	\$15,463.20	0.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,507,007.94	49.15%
05	PS	Public Services (General)	\$78,774.99	1.54%
05A	PS	Senior Services	\$31,500.00	0.62%
05B	PS	Services for The Disabled	\$17,108.29	0.34%
05D	PS	Youth Services	\$20,055.00	0.39%
05G	PS	Battered and Abused Spouses	\$36,196.52	0.71%
05I	PS	Crime Awareness/Prevention	\$430,381.00	8.44%
Subtotal for: PUBLIC SERVICES			\$614,015.80	12.04%
19F	VV	Planned Repayments of Section 108 Loans	\$54,380.00	1.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$54,380.00	1.07%
Total Disbursements			\$5,100,279.83	100%