

**Use of CDBG Funds by FULLERTON, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$17,295.20	0.97%
<b>Subtotal for: ACQUISITION</b>			<b>\$17,295.20</b>	<b>0.97%</b>
21A	AP	General Program Administration	\$71,483.57	3.99%
21B	AP	Indirect Costs	\$84,393.26	4.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$155,876.83</b>	<b>8.71%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$242,552.66	13.55%
14H	HR	Rehabilitation Administration	\$110,463.82	6.17%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,750.00	0.49%
15	HR	Code Enforcement	\$315,152.40	17.61%
<b>Subtotal for: HOUSING</b>			<b>\$676,918.88</b>	<b>37.83%</b>
05	PS	Public Services (General)	\$12,000.00	0.67%
05A	PS	Senior Services	\$48,550.00	2.71%
05D	PS	Youth Services	\$35,250.00	1.97%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.56%
05J	PS	Fair Housing Activities	\$20,765.00	1.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$126,565.00</b>	<b>7.07%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$812,950.00	45.43%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$812,950.00</b>	<b>45.43%</b>
<b>Total Disbursements</b>			<b>\$1,789,605.91</b>	<b>100%</b>