

Use of CDBG Funds by FULTON COUNTY, GA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$762,716.17	30.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$762,716.17	30.53%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$28,441.32	1.14%
18C	ED	Micro-Enterprise Assistance	\$1,584.74	0.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$30,026.06	1.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$596,326.28	23.87%
Subtotal for: HOUSING			\$596,326.28	23.87%
03	PI	Public Facilities and Improvements (General)	\$68,018.23	2.72%
03F	PI	Parks, Recreational Facilities	\$113,105.00	4.53%
03J	PI	Water/Sewer Improvements	\$174,057.60	6.97%
03K	PI	Street Improvements	\$121,629.62	4.87%
03L	PI	Sidewalks	\$66,551.20	2.66%
16B	PI	Non-Residential Historic Preservation	\$9,222.59	0.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$552,584.24	22.12%
05	PS	Public Services (General)	\$99,179.11	3.97%
05A	PS	Senior Services	\$15,000.00	0.60%
05B	PS	Services for The Disabled	\$26,249.00	1.05%
05C	PS	Legal Services	\$18,000.00	0.72%
05D	PS	Youth Services	\$98,439.15	3.94%
05F	PS	Substance Abuse Services	\$58,311.06	2.33%
05H	PS	Employment Training	\$169,866.66	6.80%
05J	PS	Fair Housing Activities	\$29,299.81	1.17%
05K	PS	Tenant/Landlord Counseling	\$23,000.00	0.92%
05L	PS	Child Care Services	\$13,000.00	0.52%
05M	PS	Health Services	\$6,187.43	0.25%
Subtotal for: PUBLIC SERVICES			\$556,532.22	22.28%
Total Disbursements			\$2,498,184.97	100%