

Use of CDBG Funds by GAITHERSBURG, MD FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$93,088.00	12.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$93,088.00	12.61%
03	PI	Public Facilities and Improvements (General)	\$434,945.94	58.92%
03C	PI	Homeless Facilities (not operating costs)	\$136,623.97	18.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$571,569.91	77.42%
05	PS	Public Services (General)	\$64,083.71	8.68%
05M	PS	Health Services	\$9,500.00	1.29%
Subtotal for: PUBLIC SERVICES			\$73,583.71	9.97%
Total Disbursements			\$738,241.62	100%