

**Use of CDBG Funds by GARDEN GROVE, CA FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,493,750.08	31.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,493,750.08</b>	<b>31.06%</b>
21A	AP	General Program Administration	\$334,505.73	6.96%
21B	AP	Indirect Costs	\$93,649.00	1.95%
21D	AP	Fair Housing Activities	\$33,924.00	0.71%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$462,078.73</b>	<b>9.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$57,306.69	1.19%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,599.46	0.12%
15	HR	Code Enforcement	\$210,000.00	4.37%
<b>Subtotal for: HOUSING</b>			<b>\$272,906.15</b>	<b>5.68%</b>
05A	PS	Senior Services	\$239,324.00	4.98%
05I	PS	Crime Awareness/Prevention	\$161,363.00	3.36%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$400,687.00</b>	<b>8.33%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$2,179,359.50	45.32%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$2,179,359.50</b>	<b>45.32%</b>
<b>Total Disbursements</b>			<b>\$4,808,781.46</b>	<b>100%</b>