

Use of CDBG Funds by GARDENA, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$165,718.00	20.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$165,718.00	20.95%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$548.00	0.07%
18B	ED	ED Direct: Technical Assistance	\$34,302.00	4.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$34,850.00	4.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$106,824.00	13.50%
14B	HR	Rehabilitation: Multi-Unit Residential	\$24,620.00	3.11%
15	HR	Code Enforcement	\$39,741.00	5.02%
Subtotal for: HOUSING			\$171,185.00	21.64%
03F	PI	Parks, Recreational Facilities	\$140,563.00	17.77%
03K	PI	Street Improvements	\$145,648.00	18.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$286,211.00	36.18%
05	PS	Public Services (General)	\$75,000.00	9.48%
05A	PS	Senior Services	\$58,076.00	7.34%
Subtotal for: PUBLIC SERVICES			\$133,076.00	16.82%
Total Disbursements			\$791,040.00	100%