

Use of CDBG Funds by GARY, IN FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$224,225.34	5.77%
02	AC	Disposition	\$86,478.89	2.22%
04	AC	Clearance and Demolition	\$303,701.58	7.81%
Subtotal for: ACQUISITION			\$614,405.81	15.80%
21A	AP	General Program Administration	\$661,816.81	17.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$661,816.81	17.02%
12	HR	Construction of Housing	\$195,489.71	5.03%
13	HR	Direct Homeownership Assistance	\$48,805.20	1.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$787,156.86	20.24%
14H	HR	Rehabilitation Administration	\$197,830.40	5.09%
Subtotal for: HOUSING			\$1,229,282.17	31.61%
03F	PI	Parks, Recreational Facilities	\$406,316.77	10.45%
03K	PI	Street Improvements	\$574,336.83	14.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$980,653.60	25.22%
05	PS	Public Services (General)	\$24,824.60	0.64%
05A	PS	Senior Services	\$6,750.00	0.17%
05C	PS	Legal Services	\$9,375.00	0.24%
05D	PS	Youth Services	\$149,534.14	3.85%
05G	PS	Battered and Abused Spouses	\$45,000.00	1.16%
05J	PS	Fair Housing Activities	\$9,000.00	0.23%
05L	PS	Child Care Services	\$30,128.03	0.77%
05M	PS	Health Services	\$46,240.32	1.19%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$71,544.41	1.84%
Subtotal for: PUBLIC SERVICES			\$392,396.50	10.09%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$10,000.00	0.26%
Subtotal for: OTHER			\$10,000.00	0.26%
Total Disbursements			\$3,888,554.89	100%