

Use of CDBG Funds by GENESEE COUNTY, MI FROM 05/01/2007 TO 04/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$51,660.00	2.65%
Subtotal for: ACQUISITION			\$51,660.00	2.65%
21A	AP	General Program Administration	\$345,645.63	17.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$345,645.63	17.71%
18B	ED	ED Direct: Technical Assistance	\$5,617.00	0.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,617.00	0.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$877,938.89	44.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,704.00	0.45%
15	HR	Code Enforcement	\$2,696.18	0.14%
Subtotal for: HOUSING			\$889,339.07	45.57%
03	PI	Public Facilities and Improvements (General)	\$73,866.00	3.79%
03A	PI	Senior Centers	\$166,555.00	8.53%
03J	PI	Water/Sewer Improvements	\$152,014.00	7.79%
03K	PI	Street Improvements	\$98,785.72	5.06%
03L	PI	Sidewalks	\$61,461.62	3.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$552,682.34	28.32%
05A	PS	Senior Services	\$60,506.17	3.10%
05D	PS	Youth Services	\$3,971.00	0.20%
05H	PS	Employment Training	\$18,301.74	0.94%
05J	PS	Fair Housing Activities	\$23,819.74	1.22%
Subtotal for: PUBLIC SERVICES			\$106,598.65	5.46%
Total Disbursements			\$1,951,542.69	100%