

Use of CDBG Funds by the STATE of GEORGIA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$273,626.78	0.62%
04	AC	Clearance and Demolition	\$32,190.00	0.07%
08	AC	Relocation	\$17,178.00	0.04%
Subtotal for: ACQUISITION			\$322,994.78	0.73%
21A	AP	General Program Administration	\$3,413,632.21	7.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,413,632.21	7.68%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$450.00	0.00%
17B	ED	Commercial/Industrial Infrastructure Development	\$5,956,814.27	13.40%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$2,800.00	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,940,617.66	4.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,900,681.93	17.77%
13	HR	Direct Homeownership Assistance	\$113,996.00	0.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,915,749.30	4.31%
Subtotal for: HOUSING			\$2,029,745.30	4.56%
03	PI	Public Facilities and Improvements (General)	\$2,087,485.50	4.69%
03A	PI	Senior Centers	\$900,000.00	2.02%
03B	PI	Centers for the Disabled/Handicapped	\$103,469.00	0.23%
03C	PI	Homeless Facilities (not operating costs)	\$183,911.00	0.41%
03D	PI	Youth Centers/Facilities	\$466,521.93	1.05%
03E	PI	Neighborhood Facilities	\$1,052,072.85	2.37%
03J	PI	Water/Sewer Improvements	\$15,145,853.15	34.06%
03K	PI	Street Improvements	\$8,927,681.84	20.08%
03L	PI	Sidewalks	\$27,100.00	0.06%
03M	PI	Child Care Centers/Facilities for Children	\$10,412.50	0.02%
03P	PI	Health Facilities	\$1,677,998.80	3.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$30,582,506.57	68.77%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$2,010.00	0.00%
Subtotal for: PUBLIC SERVICES			\$2,010.00	0.00%
19H	OT	State CDBG Technical Assistance to Grantees	\$217,868.90	0.49%
Subtotal for: OTHER			\$217,868.90	0.49%
Total Disbursements			\$44,469,439.69	100%