

Use of CDBG Funds by GILBERT, AZ FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$112,452.26	25.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$112,452.26	25.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$164,490.08	36.76%
Subtotal for: HOUSING			\$164,490.08	36.76%
03	PI	Public Facilities and Improvements (General)	\$25,000.00	5.59%
03Q	PI	Abused and Neglected Children Facilities	\$50,000.00	11.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$75,000.00	16.76%
05	PS	Public Services (General)	\$95,524.00	21.35%
Subtotal for: PUBLIC SERVICES			\$95,524.00	21.35%
Total Disbursements			\$447,466.34	100%