

**Use of CDBG Funds by GILROY, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$106,926.38	24.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$106,926.38</b>	<b>24.55%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$19,700.00	4.52%
14H	HR	Rehabilitation Administration	\$20,000.00	4.59%
15	HR	Code Enforcement	\$25,462.25	5.85%
<b>Subtotal for: HOUSING</b>			<b>\$65,162.25</b>	<b>14.96%</b>
03	PI	Public Facilities and Improvements (General)	\$47,854.33	10.99%
03L	PI	Sidewalks	\$24,140.00	5.54%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$71,994.33</b>	<b>16.53%</b>
05	PS	Public Services (General)	\$63,710.98	14.63%
05A	PS	Senior Services	\$34,620.00	7.95%
05D	PS	Youth Services	\$57,105.42	13.11%
05H	PS	Employment Training	\$36,000.00	8.27%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$191,436.40</b>	<b>43.96%</b>
<b>Total Disbursements</b>			<b>\$435,519.36</b>	<b>100%</b>