

**Use of CDBG Funds by GLENDALE, AZ FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$69,732.49	2.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$69,732.49</b>	<b>2.03%</b>
21A	AP	General Program Administration	\$378,490.23	11.03%
21D	AP	Fair Housing Activities	\$15,000.00	0.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$393,490.23</b>	<b>11.47%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$20,554.59	0.60%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$20,554.59</b>	<b>0.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,011,759.09	29.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$242.42	0.01%
14C	HR	Public Housing Modernization	\$244,683.39	7.13%
14H	HR	Rehabilitation Administration	\$169,877.91	4.95%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$31,274.11	0.91%
<b>Subtotal for: HOUSING</b>			<b>\$1,457,836.92</b>	<b>42.48%</b>
03	PI	Public Facilities and Improvements (General)	\$690,812.00	20.13%
03A	PI	Senior Centers	\$31,627.19	0.92%
03B	PI	Centers for the Disabled/Handicapped	\$62,783.00	1.83%
03C	PI	Homeless Facilities (not operating costs)	\$10,140.98	0.30%
03E	PI	Neighborhood Facilities	\$41,654.87	1.21%
03F	PI	Parks, Recreational Facilities	\$151,004.88	4.40%
03K	PI	Street Improvements	\$161,653.40	4.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,149,676.32</b>	<b>33.50%</b>
05	PS	Public Services (General)	\$114,920.00	3.35%
05A	PS	Senior Services	\$74,893.00	2.18%
05B	PS	Services for The Disabled	\$29,979.00	0.87%
05C	PS	Legal Services	\$9,993.00	0.29%
05D	PS	Youth Services	\$14,990.00	0.44%
05E	PS	Transportation Services	\$30,932.19	0.90%
05G	PS	Battered and Abused Spouses	\$9,993.00	0.29%
05I	PS	Crime Awareness/Prevention	\$9,993.00	0.29%
05L	PS	Child Care Services	\$14,990.00	0.44%
05M	PS	Health Services	\$9,993.00	0.29%
05N	PS	Abused and Neglected Children	\$19,986.00	0.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$340,662.19</b>	<b>9.93%</b>
<b>Total Disbursements</b>			<b>\$3,431,952.74</b>	<b>100%</b>