

Use of CDBG Funds by GLENDALE, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$694,830.12	26.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$694,830.12	26.50%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$31,342.16	1.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$31,342.16	1.20%
15	HR	Code Enforcement	\$400,000.00	15.25%
Subtotal for: HOUSING			\$400,000.00	15.25%
03	PI	Public Facilities and Improvements (General)	\$262,060.07	9.99%
03D	PI	Youth Centers/Facilities	\$133,869.11	5.10%
03E	PI	Neighborhood Facilities	\$331,070.60	12.62%
03F	PI	Parks, Recreational Facilities	\$38,102.24	1.45%
03K	PI	Street Improvements	\$8,206.03	0.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$773,308.05	29.49%
05	PS	Public Services (General)	\$238,915.35	9.11%
05A	PS	Senior Services	\$9,000.00	0.34%
05D	PS	Youth Services	\$234,429.06	8.94%
05J	PS	Fair Housing Activities	\$9,000.00	0.34%
Subtotal for: PUBLIC SERVICES			\$491,344.41	18.74%
19F	VV	Planned Repayments of Section 108 Loans	\$231,598.00	8.83%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$231,598.00	8.83%
Total Disbursements			\$2,622,422.74	100%