

Use of CDBG Funds by GLOUCESTER, MA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$169,433.78	14.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$169,433.78	14.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$313,599.48	27.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$309,110.77	27.27%
14H	HR	Rehabilitation Administration	\$96,626.48	8.52%
Subtotal for: HOUSING			\$719,336.73	63.46%
03	PI	Public Facilities and Improvements (General)	\$119,679.28	10.56%
03P	PI	Health Facilities	\$25,000.00	2.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$144,679.28	12.76%
05	PS	Public Services (General)	\$51,000.00	4.50%
Subtotal for: PUBLIC SERVICES			\$51,000.00	4.50%
19F	VV	Planned Repayments of Section 108 Loans	\$49,126.65	4.33%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$49,126.65	4.33%
Total Disbursements			\$1,133,576.44	100%