

Use of CDBG Funds by GOLETA, CA FROM 10/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$34,351.00	12.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$34,351.00	12.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$15,000.00	5.34%
Subtotal for: HOUSING			\$15,000.00	5.34%
03C	PI	Homeless Facilities (not operating costs)	\$500.00	0.18%
03I	PI	Flood and Drainage Facilities	\$212,921.21	75.77%
03S	PI	Facilities for Aids Patients (not operating costs)	\$3,000.00	1.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$216,421.21	77.01%
05	PS	Public Services (General)	\$10,500.00	3.74%
05A	PS	Senior Services	\$4,750.00	1.69%
Subtotal for: PUBLIC SERVICES			\$15,250.00	5.43%
Total Disbursements			\$281,022.21	100%