

**Use of CDBG Funds by GOSHEN, IN FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$5,000.00	1.69%
21A	AP	General Program Administration	\$45,825.64	15.45%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$50,825.64</b>	<b>17.14%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$79,125.76	26.69%
<b>Subtotal for: HOUSING</b>			<b>\$79,125.76</b>	<b>26.69%</b>
03C	PI	Homeless Facilities (not operating costs)	\$8,386.41	2.83%
03G	PI	Parking Facilities	\$4,000.00	1.35%
03K	PI	Street Improvements	\$25,000.00	8.43%
03L	PI	Sidewalks	\$98,886.85	33.35%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$136,273.26</b>	<b>45.96%</b>
05L	PS	Child Care Services	\$20,793.00	7.01%
05M	PS	Health Services	\$9,500.00	3.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$30,293.00</b>	<b>10.22%</b>
<b>Total Disbursements</b>			<b>\$296,517.66</b>	<b>100%</b>