

Use of CDBG Funds by GRAND JUNCTION, CO FROM 09/01/2007 TO 08/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$178,630.00	46.07%
Subtotal for: ACQUISITION			\$178,630.00	46.07%
20	AP	Planning	\$5,035.05	1.30%
21A	AP	General Program Administration	\$20,370.79	5.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$25,405.84	6.55%
03	PI	Public Facilities and Improvements (General)	\$4,914.00	1.27%
03C	PI	Homeless Facilities (not operating costs)	\$30,000.00	7.74%
03I	PI	Flood and Drainage Facilities	\$93,494.52	24.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$128,408.52	33.12%
05A	PS	Senior Services	\$30,500.00	7.87%
05B	PS	Services for The Disabled	\$4,039.50	1.04%
05O	PS	Mental Heath Services	\$6,003.00	1.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,712.45	3.79%
Subtotal for: PUBLIC SERVICES			\$55,254.95	14.25%
Total Disbursements			\$387,699.31	100%