

**Use of CDBG Funds by GRAND RAPIDS, MI FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$13,413.10	0.28%
21A	AP	General Program Administration	\$642,756.89	13.31%
21D	AP	Fair Housing Activities	\$73,990.85	1.53%
21E	AP	Submissions or Applications for Federal Programs	\$9,260.30	0.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$739,421.14</b>	<b>15.31%</b>
18C	ED	Micro-Enterprise Assistance	\$139,484.04	2.89%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$139,484.04</b>	<b>2.89%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,923,161.16	39.81%
14H	HR	Rehabilitation Administration	\$53,208.06	1.10%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$60,532.20	1.25%
15	HR	Code Enforcement	\$725,668.00	15.02%
<b>Subtotal for: HOUSING</b>			<b>\$2,762,569.42</b>	<b>57.19%</b>
03K	PI	Street Improvements	\$140,898.94	2.92%
03L	PI	Sidewalks	\$185,256.35	3.84%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$326,155.29</b>	<b>6.75%</b>
05	PS	Public Services (General)	\$408,194.74	8.45%
05C	PS	Legal Services	\$78,477.26	1.62%
05D	PS	Youth Services	\$141,732.00	2.93%
05I	PS	Crime Awareness/Prevention	\$201,611.00	4.17%
05K	PS	Tenant/Landlord Counseling	\$32,900.49	0.68%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$862,915.49</b>	<b>17.86%</b>
<b>Total Disbursements</b>			<b>\$4,830,545.38</b>	<b>100%</b>