

Use of CDBG Funds by the INSULAR AREA of GUAM FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$470,369.45	12.62%
21A	AP	General Program Administration	\$147,742.30	3.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$618,111.75	16.58%
18C	ED	Micro-Enterprise Assistance	\$27,927.57	0.75%
Subtotal for: ECONOMIC DEVELOPMENT			\$27,927.57	0.75%
03	PI	Public Facilities and Improvements (General)	\$2,103,989.33	56.44%
03J	PI	Water/Sewer Improvements	\$383,621.78	10.29%
03P	PI	Health Facilities	\$1,858.90	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,489,470.01	66.78%
05	PS	Public Services (General)	\$592,536.82	15.89%
Subtotal for: PUBLIC SERVICES			\$592,536.82	15.89%
Total Disbursements			\$3,728,046.15	100%