

Use of CDBG Funds by GULFPOR, MS FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$32,239.00	5.23%
Subtotal for: ACQUISITION			\$32,239.00	5.23%
21A	AP	General Program Administration	\$139,193.96	22.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,193.96	22.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$300,708.33	48.76%
14H	HR	Rehabilitation Administration	\$6,188.92	1.00%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$20,299.77	3.29%
Subtotal for: HOUSING			\$327,197.02	53.05%
03	PI	Public Facilities and Improvements (General)	\$2,100.00	0.34%
03E	PI	Neighborhood Facilities	\$6,586.50	1.07%
03K	PI	Street Improvements	\$2,578.78	0.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,265.28	1.83%
05	PS	Public Services (General)	\$35,375.81	5.74%
05A	PS	Senior Services	\$4,992.04	0.81%
05D	PS	Youth Services	\$20,108.77	3.26%
05G	PS	Battered and Abused Spouses	\$10,033.09	1.63%
05L	PS	Child Care Services	\$25,660.69	4.16%
05M	PS	Health Services	\$7,925.25	1.28%
05O	PS	Mental Health Services	\$2,765.04	0.45%
Subtotal for: PUBLIC SERVICES			\$106,860.69	17.33%
Total Disbursements			\$616,755.95	100%