

**Use of CDBG Funds by GWINNETT COUNTY, GA FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$46,746.97	1.31%
21A	AP	General Program Administration	\$252,717.35	7.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$299,464.32</b>	<b>8.40%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$286,093.27	8.02%
14G	HR	Acquisition for Rehabilitation	\$36,786.09	1.03%
14H	HR	Rehabilitation Administration	\$66,000.00	1.85%
<b>Subtotal for: HOUSING</b>			<b>\$388,879.36</b>	<b>10.90%</b>
03	PI	Public Facilities and Improvements (General)	\$85,071.81	2.39%
03A	PI	Senior Centers	\$593,729.93	16.65%
03B	PI	Centers for the Disabled/Handicapped	\$471,264.10	13.22%
03F	PI	Parks, Recreational Facilities	\$109,975.83	3.08%
03K	PI	Street Improvements	\$1,110,628.77	31.14%
03M	PI	Child Care Centers/Facilities for Children	\$103,714.17	2.91%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,474,384.61</b>	<b>69.39%</b>
05	PS	Public Services (General)	\$97,371.78	2.73%
05A	PS	Senior Services	\$9,251.00	0.26%
05B	PS	Services for The Disabled	\$56,411.75	1.58%
05M	PS	Health Services	\$240,302.04	6.74%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$403,336.57</b>	<b>11.31%</b>
<b>Total Disbursements</b>			<b>\$3,566,064.86</b>	<b>100%</b>