

Use of CDBG Funds by HAGERSTOWN, MD FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$350.00	0.02%
04	AC	Clearance and Demolition	\$31,500.00	1.99%
Subtotal for: ACQUISITION			\$31,850.00	2.01%
21A	AP	General Program Administration	\$326,513.25	20.65%
21D	AP	Fair Housing Activities	\$51,214.91	3.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$377,728.16	23.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$34,758.16	2.20%
14B	HR	Rehabilitation: Multi-Unit Residential	\$16,099.70	1.02%
14G	HR	Acquisition for Rehabilitation	\$294,996.72	18.66%
14H	HR	Rehabilitation Administration	\$47,508.69	3.00%
Subtotal for: HOUSING			\$393,363.27	24.88%
03	PI	Public Facilities and Improvements (General)	\$17,363.00	1.10%
03F	PI	Parks, Recreational Facilities	\$167,485.55	10.59%
03G	PI	Parking Facilities	\$29,475.88	1.86%
03I	PI	Flood and Drainage Facilities	\$54,886.92	3.47%
03K	PI	Street Improvements	\$1,890.40	0.12%
03L	PI	Sidewalks	\$22,560.03	1.43%
03N	PI	Tree Planting	\$1,283.65	0.08%
03O	PI	Fire Stations/Equipment	\$230,000.00	14.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$524,945.43	33.20%
05	PS	Public Services (General)	\$73,109.79	4.62%
05A	PS	Senior Services	\$63,507.68	4.02%
05D	PS	Youth Services	\$18,213.05	1.15%
05J	PS	Fair Housing Activities	\$28,789.88	1.82%
05K	PS	Tenant/Landlord Counseling	\$615.73	0.04%
05M	PS	Health Services	\$40,253.57	2.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,728.43	1.82%
Subtotal for: PUBLIC SERVICES			\$253,218.13	16.02%
Total Disbursements			\$1,581,104.99	100%