

Use of CDBG Funds by HAMDEN, CT FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$7,118.91	1.26%
Subtotal for: ACQUISITION			\$7,118.91	1.26%
21A	AP	General Program Administration	\$88,057.34	15.55%
21D	AP	Fair Housing Activities	\$1,817.21	0.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$89,874.55	15.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,722.00	1.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,722.00	1.89%
13	HR	Direct Homeownership Assistance	\$18,120.00	3.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$204,670.10	36.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$11,984.92	2.12%
15	HR	Code Enforcement	\$3,310.00	0.58%
Subtotal for: HOUSING			\$238,085.02	42.04%
03	PI	Public Facilities and Improvements (General)	\$109,710.09	19.37%
03C	PI	Homeless Facilities (not operating costs)	\$9,309.01	1.64%
06	PI	Interim Assistance	\$17,656.44	3.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$136,675.54	24.13%
05	PS	Public Services (General)	\$2,000.00	0.35%
05A	PS	Senior Services	\$19,116.50	3.38%
05B	PS	Services for The Disabled	\$13,301.58	2.35%
05C	PS	Legal Services	\$3,750.00	0.66%
05D	PS	Youth Services	\$33,425.25	5.90%
05G	PS	Battered and Abused Spouses	\$5,250.00	0.93%
05L	PS	Child Care Services	\$7,000.00	1.24%
Subtotal for: PUBLIC SERVICES			\$83,843.33	14.80%
Total Disbursements			\$566,319.35	100%