

Use of CDBG Funds by HAMILTON COUNTY, IN FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$50,000.00	5.42%
Subtotal for: ACQUISITION			\$50,000.00	5.42%
21A	AP	General Program Administration	\$152,011.42	16.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$152,011.42	16.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$108,992.07	11.82%
14H	HR	Rehabilitation Administration	\$6,548.58	0.71%
Subtotal for: HOUSING			\$115,540.65	12.53%
03F	PI	Parks, Recreational Facilities	\$12,214.00	1.33%
03I	PI	Flood and Drainage Facilities	\$292,854.02	31.77%
03L	PI	Sidewalks	\$154,290.00	16.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$459,358.02	49.83%
05	PS	Public Services (General)	\$2,912.26	0.32%
05A	PS	Senior Services	\$17,500.00	1.90%
05B	PS	Services for The Disabled	\$16,200.00	1.76%
05C	PS	Legal Services	\$14,000.00	1.52%
05D	PS	Youth Services	\$9,839.00	1.07%
05E	PS	Transportation Services	\$9,411.00	1.02%
05G	PS	Battered and Abused Spouses	\$31,681.24	3.44%
05M	PS	Health Services	\$15,700.79	1.70%
05Q	PS	Subsistence Payments	\$27,630.00	3.00%
Subtotal for: PUBLIC SERVICES			\$144,874.29	15.72%
Total Disbursements			\$921,784.38	100%