

**Use of CDBG Funds by HAMMOND, IN FROM 04/01/2007 TO 03/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$69,698.00	3.21%
<b>Subtotal for: ACQUISITION</b>			<b>\$69,698.00</b>	<b>3.21%</b>
20	AP	Planning	\$45,697.29	2.10%
21A	AP	General Program Administration	\$457,095.02	21.03%
21C	AP	Public Information	\$3,585.21	0.16%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$506,377.52</b>	<b>23.29%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$207,346.00	9.54%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,646.42	0.49%
18B	ED	ED Direct: Technical Assistance	\$200.00	0.01%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$218,192.42</b>	<b>10.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$91,265.73	4.20%
14H	HR	Rehabilitation Administration	\$224,614.00	10.33%
<b>Subtotal for: HOUSING</b>			<b>\$315,879.73</b>	<b>14.53%</b>
03	PI	Public Facilities and Improvements (General)	\$43.00	0.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$43.00</b>	<b>0.00%</b>
05	PS	Public Services (General)	\$25,000.00	1.15%
05A	PS	Senior Services	\$4,920.00	0.23%
05C	PS	Legal Services	\$20,597.50	0.95%
05D	PS	Youth Services	\$82,778.34	3.81%
05H	PS	Employment Training	\$15,281.31	0.70%
05L	PS	Child Care Services	\$23,917.38	1.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,000.00	2.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$222,494.53</b>	<b>10.23%</b>
07	OT	Urban Renewal Completion	\$160,174.04	7.37%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$171,988.24	7.91%
<b>Subtotal for: OTHER</b>			<b>\$332,162.28</b>	<b>15.28%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$509,124.45	23.42%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$509,124.45</b>	<b>23.42%</b>
<b>Total Disbursements</b>			<b>\$2,173,971.93</b>	<b>100%</b>